

2026 CLT Budget Summary

General Fund		
2026 Annual Budget	\$264,708.88	
Spending YTD		\$30,958.21
Projected 2026 Total Spending		\$264,708.88
Over/Under Budget		0.00%
2026 Receipts		\$10,866.31
Road and Bridge		
2026 Annual Budget	\$398,620.42	
	\$398,620.42	
Spending YTD		\$228,849.08
2026 Gravel Fund Disbursement		\$150,000.00
Projected 2026 Total Spending		\$398,620.00
Over/Under Budget		0.00%
2026 Receipts		\$30,929.69
Fire		
2026 Annual Budget	\$176,573.62	
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Spending YTD		\$20,945.67
Projected 2026 Total Spending		\$176,573.00
Over/Under Budget		0.00%
2026 Receipts		\$1,677.26
Total Budget 2026	\$871,980.04	Includes All Budget Lines
Budget 2026 YTD	\$285,031.46	
	\$586,948.58	
2026 Projected Spending	\$839,901.88	
Over/Under Budget		-3.68%