

2026 Budget Summary - Crooked Lake Township, MN

BUDGET - GENERAL FUND

Description	Revenue Amount	Disbursements	Remaining Balance	2026 Budget Disb. Projection	2026 Budget Receipts Projection
2026 Levy Revenue	\$ 303,357.00			\$ 324,424.69	\$ 383,337.00
General Operating Expenses					
Beginning Balance	\$ 173,899.18	\$ 13,523.45			
Receipts and Outstanding Checks	\$ 5,593.56				
- Maintenance Building (Loan Payment)		\$ 27,110.50	\$ 165,969.29		
	\$ 179,492.74	\$ 13,523.45	\$ 165,969.29		

BUDGET - ROAD & BRIDGE FUND

Description	Revenue Amount	Disbursements	Balance		
2026 Levy Revenue	\$ 261,250.00			\$ 399,375.32	\$ 433,250.00
General Operating Expenses		\$ 34,522.08			
Annual Debt Obligations					
Equipment (Grader Lease Payment)		\$ 44,821.72			
Receipts and Outstanding Checks	\$ 27,835.98				
Beginning Balance	\$ 123,413.71		\$ 116,727.61		
	\$ 151,249.69	\$ 34,522.08	\$ 116,727.61		

BUDGET - FIRE FUND

Description	Revenue Amount	Disbursements	Balance		
2026 Levy Revenue	\$ 136,563.00			\$ 176,797.51	\$ 222,298.35
General Operating Expenses					
Major Equipment, SCBA Lease		\$ 8,390.57			
Heile Rescue Truck Lease		\$ 10,000.00			
Receipts and Outstanding Checks	\$ 215.08				
Beginning Balance	\$ 153,127.20	\$ 11,253.56	\$ 142,088.72		
	\$ 153,342.28	\$ 11,253.56	\$ 142,088.72		

OUTING QUICK RESPONDERS (OQR) - Funded by Donations

Description	Revenue Amount	Disbursements	Balance
Outing Quick Responders (OQR)	\$ 9,685.00		
Beginning Balance	\$ 23,651.13	\$ -	\$ 33,336.13

LONG TERM DEBT OBLIGATIONS			
Description	Balance	Annual Payment Amount	Years Remaining
Maintenance Building, Loan	\$121,997.25	\$27,110.50	3.5
Road Grader, Lease	\$224,108.60	\$44,821.72	4
Major Equipment-SCBA L,ease	\$58,733.99	\$8,390.57	6
Total Debt	\$404,839.84	\$80,322.79	