

## 2024 Budget Summary - Crooked Lake Township, MN

BUDGET - GENERAL FUND			
Description	Revenue Amount	Disbursements	Remaining Balance
2024 Levy Revenue	\$242,830.00		
General Operating Expenses		\$231,310.07	
			\$11,519.93
BUDGET - ROAD & BRIDGE FUND			
Description	Revenue Amount	Disbursements	Balance
2024 Levy Revenue	\$209,000.00		
General Operating Expenses		\$136,115.45	
Annual Debt Obligations			
- Equipment (Grader Lease Payment)		\$44,821.72	
- Maintenance Building (Loan Payment)		\$27,110.50	
		\$208,047.67	
			\$952.33
BUDGET - FIRE FUND			
Description	Revenue Amount	Disbursements	Balance
2024 Levy Revenue	\$109,250.00		
General Operating Expenses		\$100,167.14	
Major Equipment, SCBA Lease		\$8,390.57	
		\$108,557.71	
			\$692.29
OUTING QUICK RESPONDERS (OQR) - Funded by Donations			
Description	Revenue Amount	Disbursements	Balance
Outing Quick Respoinders (OQR)			\$29,420.78
			as of 12/31/2023

LONG TERM DEBT OBLIGATIONS			
Description	Balance	Annual Payment Amount	Years Remaining
Maintenance Building, Loan	\$121,997.25	\$27,110.50	4.5
Road Grader, Lease	\$224,108.60	\$44,821.72	5
Major Equipment-SCBA Lease	\$58,733.99	\$8,390.57	7
Total Debt	\$404,839.84	\$80,322.79	